

Slinger School District

2024 Annual Report



A Tradition of Excellence

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Mission Statement

The Slinger School District's mission is to successfully educate all children and, thereby, to graduate high quality, life-long learners who are college and career ready.

To do this, the District is committed to:

- Challenging every student's educational potential;
- Hiring, developing, and retaining a highly qualified staff;
- Supporting, involving, and utilizing the community; and
- Providing a friendly, safe, and clean learning environment.

Board of Education



Top Row: Brenda Lighthizer (Member), Jody Strupp (Treasurer), Cherie Rhodes (Clerk), Heidi Lofy (Member)

Bottom Row: Ken Strupp (Vice-President), Roman Weninger (President), Gary Feltz (Member)

SLINGER

SCHOOL DISTRICT

Jim Curler
Superintendent

Kristi Brooks
Assistant Superintendent

Dear District Residents:

It is my honor and privilege to serve you as Superintendent of the Slinger School District. Mrs. Brooks and I are starting our third year in our roles and we will continue the tradition of excellence you deserve and have come to expect from the Slinger School District.

As we move into the 2024-2025 school year, I am proud of the fact that the District has maintained its long tradition of offering a first-rate educational experience at a reasonable cost. I am basing my statement on the information you will find on the following pages of this report. The charts, graphs, and tables tell a great story about how well our students are doing academically as well as behaviorally. Most of the statistical information used for this report was obtained from the Wisconsin Department of Public Instruction. What we are publishing is the most recent data available to us and we are very pleased with the results we are able to share.

While we use this publication to showcase these positive results, we will not be content with our past efforts. We have never felt it was okay to rest on our laurels because if we do not keep working to get better, we will inevitably slide backward. Therefore, you can have the utmost confidence we will keep working to improve upon all facets of our operation on a daily basis this year and during the upcoming years.

This report also includes some financial information including the proposed budget and levy for the 2024-2025 school year. To give you an idea of how much we spend compared to other districts, information on our spending per student compared to the districts we use for academic achievement comparisons is also part of this report. As has been the case in the past, the Slinger School District is still able to provide our students with excellent educational opportunities while remaining in the lowest three percent of the state in cost per student.

As I start my eleventh year as a Slinger School District employee, I want to say thank you for the amazing support we receive from our families and the community. Even with the best efforts of our staff and administration, none of these great results would be possible if we didn't have such tremendous engagement from our parents and community. Here is to a wonderful 2024-2025 school year.

Go Owls!

Jim Curler

Superintendent



Slinger School District Rankings

Niche ranks nearly 100,000 schools and districts based on statistics and millions of opinions from students and parents.

Best School Districts in Wisconsin

#10 of 372

Best Places to Teach in Wisconsin

#14 of 382

Districts with the Best Teachers in Wisconsin

#19 of 376

National



Best School Districts in America

#329 of 10,932



Districts with the Best Teachers in America

#341 of 11,466



Best Places to Teach in America

#629 of 11,822



Best School Districts for Athletes in America

#701 of 10,346

Wisconsin



Best School Districts in Wisconsin
#10 of 372



Best Places to Teach in Wisconsin
#14 of 382



Districts with the Best Teachers in Wisconsin
#19 of 376



Best School Districts for Athletes in Wisconsin
#20 of 364

Washington County



Best Places to Teach in Washington County
#1 of 5



Districts with the Best Teachers in Washington County
#1 of 5



Best School Districts for Athletes in Washington County
#1 of 4



Best School Districts in Washington County
#1 of 4

What are the School and District Report Cards?

As part of the state accountability system, the Department of Public Instruction (DPI) produces report cards for every publicly funded school and district in Wisconsin. These report cards include data on multiple indicators for multiple years across four Priority Areas (Achievement, Growth, Target Group Outcomes, and On-track to Graduation). A school or district's overall accountability score places the school/district into one of five overall accountability ratings:

<i>Accountability Rating Category</i>	<i>Accountability Score Range</i>	
	<i>Minimum</i>	<i>Maximum</i>
Significantly Exceeds Expectations - ★★★★★	83	100
Exceeds Expectations - ★★★★☆	70	82.9
Meets Expectations - ★★★☆☆	58	69.9
Meets Few Expectations - ★★☆☆☆	48	57.9
Fails to Meet Expectations - ★☆☆☆☆	0	47.9

District	Exceeds Expectations
Addison Elementary	Significantly Exceeds Expectations
Allenton Elementary	Significantly Exceeds Expectations
Slinger Elementary	Exceeds Expectations
Slinger Middle	Exceeds Expectations
Slinger High	Exceeds Expectations

Academic Achievement

Wisconsin Forward Exam

The Wisconsin Forward Exam is measures proficiency of the Wisconsin Academic Standards in English Language Arts (ELA), Math, Social Studies, and Science for students in grades 3-8. It is administered online in the spring each year.

2023 Wisconsin Forward Data

(Most recent data available)

Subject	SLINGER	STATE	DIFFERENCE
ELA	61.2	39.2	+22
Math	64.7	41.1	+23.6
Social Studies	74.3	52.2	+22.1
Science	69.9	49.2	+20.7

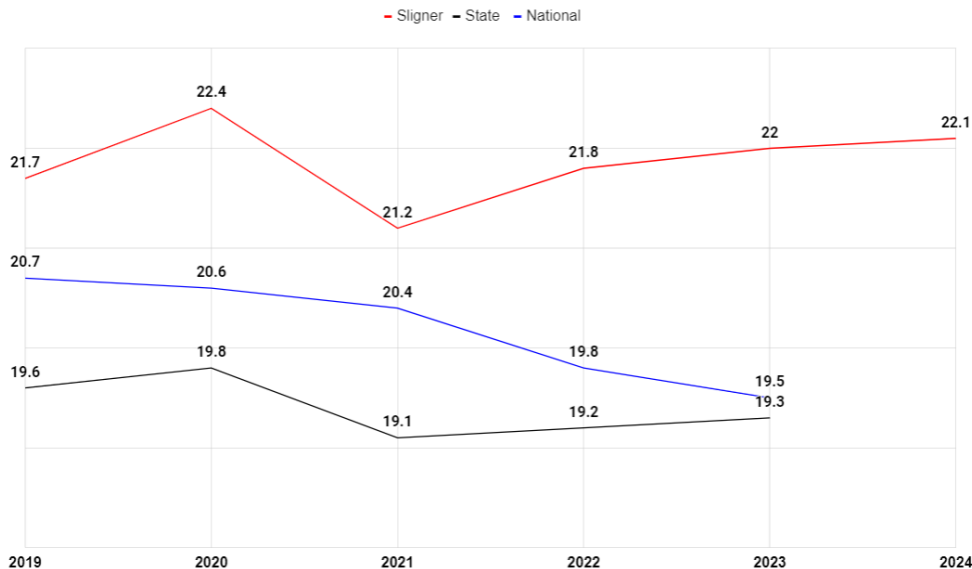
Note: 2024 results are currently embargoed until the middle of October, as data from DLM, an alternative assessment for students with the most significant cognitive abilities for whom general state assessments are not appropriate, need to be calculated.

ACT Assessment

The ACT assessment is one criterion for college admission. The highest possible score is 36. The ACT is a required assessment for all Juniors in the State of Wisconsin. Not all states require the ACT, so the National averages reflect data for those who [juniors] opted to take the assessment.

2023 Junior ACT Data

(Most recent data available)



Note: State and National data for 2024 have not yet been released

2023 Juniors

Statewide ACT Comparison

Composite
23.4 Cedarburg
23.3 Elmbrook
23.2 Mequon
22.9 New Berlin
22.8 Muskego
22.7 Pewaukee
22.3 Grafton
22.2 Hamilton
22.0 SLINGER
22.0 Kettle Moraine
21.9 Franklin
21.8 Germantown
21.4 Kewaskum
21.1 Port Washington
20.9 Wauwatosa
20.8 Whitnall
20.7 Mukwonago
20.6 Oconomowoc
20.3 West Bend
20.2 Meno. Falls
19.7 Hartford
19.3 STATE
19.1 Beaver Dam
18.6 Watertown

2023 Seniors

ACT Graduates Comparison

COMPOSITE
23.8 Elmbrook
23.3 Mequon
23.0 Cedarburg
22.3 New Berlin
22.3 Muskego
22.3 Hamilton
21.9 SLINGER
21.8 Grafton
21.7 Pewaukee
21.7 Kettle Moraine
21.6 Franklin
21.4 Germantown
21.1 Wauwatosa
21.0 West Bend
21.0 Meno. Falls
21.0 Kewaskum
20.8 Mukwonago
20.7 Oconomowoc
20.6 Port Washington
19.7 Hartford
19.3 STATE
18.6 Beaver Dam
18.5 Watertown
17.1 Whitnall

Graduating Class of 2023 ACT Data – By Subject

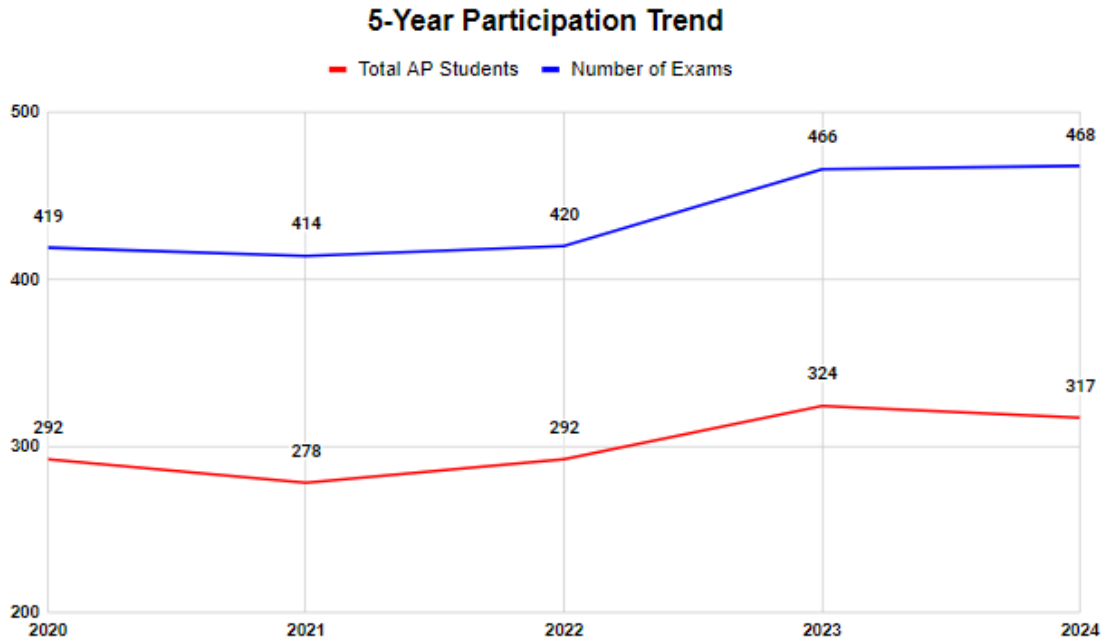
(Most recent data available)

Subject	Slinger	State	National
English	20.8	18.1	18.6
Math	22.0	19.1	19.0
Reading	21.9	19.7	20.1
Science	22.3	19.7	19.6
Composite	21.8	19.2	19.5

The chart (left) shows the ACT assessment results by reporting category for the Graduating Class of 2023 compared to the state and national averages.

2024 Advanced Placement Exam Pass Rates

The College Board offers Advanced Placement (AP) testing to high school students. The graph (below) shows a 5-year participation trend, and the chart summarizes pass rates. Earning a score of 3, 4, or 5 on a national summative assessment is considered passing. Passing scores may transfer as college credit and are recognized by the University of Wisconsin System and many other colleges and universities across the nation.



Slinger High School has seen a significant increase in both the number of students enrolling in an AP class and the number of total tests taken.

School Summary	2020	2021	2022	2023	2024
AP Students with Scores 3+	200	203	193	201	287
% of Total AP Students with Scores 3+	68%	73%	66%	62%	71%

2023 Post Secondary Enrollment

(Most recent data available)

Post- Secondary Enrollment shows the percentage of high school completers in each school who enroll in a postsecondary institution the year following graduation.

Post-Secondary Enrollment
80.1 Mequon
80.1 Cedarburg
80.0 Elmbrook
71.3 Pewaukee
71.1 Germantown
68.2 Grafton
67.5 Franklin
67.1 Kettle Moraine
67.1 Hamilton
66.6 New Berlin
63.3 SLINGER
63.0 Mukwonago
61.4 Wauwatosa
61.3 Oconomowoc
59.4 Kewaskum
57.1 Port Washington
57.1 Muskego
56.2 Meno. Falls
55.8 Whitnall
51.7 STATE
51.6 West Bend
48.2 Hartford
44.3 Watertown
38.0 Beaver Dam

Of the 63.3% of Slinger students enrolling in a post-secondary institution, 86.4% attend a 4-year school, while 13.6% attend a 2-year school.

2023 Graduation, Attendance, Dropout, and Suspension

(Most recent data available)

The percentage of students graduating from high school reflects the percent of those students who entered as 9th graders and completed high school 4 years later.

The attendance rate is actual days students were in school divided by the number of days available in the school calendar.

Dropouts are students who stop attending class and have not graduated.

The suspension rate is calculated by dividing the count of all out-of-school suspensions/removals by the total enrollment.

Graduation	Attendance	Dropout	Suspension Rate
96.5 SLINGER	95.2 SLINGER	0.3 SLINGER	2.2 SLINGER
90.5 STATE	91.9 STATE	1.4 STATE	10.0 STATE

Budget and Related Financial Data

Cost per Student

(2022-2023-Most recent data available)

Total District Spending is the sum of costs attributable to district residents for Current Education Cost, Transportation, Facilities, as well as Food and Community Services per student.

District	Total Spending Per-Pupil
Nicolet Union	\$28,081
St. Francis	\$22,505
Northern Ozaukee	\$22,312
Milwaukee	\$21,339
Shorewood	\$20,963
Kettle Moraine	\$20,157
Whitnall	\$18,736
Wauwatosa	\$18,624
Cudahy	\$17,588
Greendale	\$17,137
Brown Deer	\$16,732
Mequon Thiensville	\$16,622
Southeast WI	\$16,554
Oak Creek Franklin	\$16,488
West Allis	\$16,366
Hamilton	\$15,465
Greenfield	\$15,430
Menomonee Falls	\$15,399
Elmbrook	\$15,066
Hartland Arrowhead	\$15,012
Hartford	\$14,987
Oconomowoc	\$14,980
Port Washington	\$14,932
Pewaukee	\$14,828
West Bend	\$14,817
Washington County	\$14,803
New Berlin	\$14,776
Slinger	\$14,619
Waukesha	\$14,616
Whitefish Bay	\$14,607
Cedarburg	\$14,547
Mukwonago	\$14,225
Kewauskum	\$14,137
Grafton	\$13,628
Germantown	\$13,292

Source: WI DPI

SCHOOL DISTRICT OF SLINGER

September 16, 2024

BUDGET ADOPTION 2024-25 *			
	Audited 2022-23	Unaudited 2023-24	Proposed Budget 2024-25
Beginning Fund Balance (Account 930 000)	10,639,685.02	10,748,228.17	11,697,647.83
Ending Fund Balance, Nonspendable (Acct. 935 000)	0.00	0.00	0.00
Ending Fund Balance, Restricted (Acct. 936 000)	190,192.26	139,111.72	114,531.27
Ending Fund Balance, Committed (Acct. 937 000)	0.00	805,000.00	890,000.00
Ending Fund Balance, Assigned (Acct. 938 000)	474,492.00	224,419.66	0.00
Ending Fund Balance, Unassigned (Acct. 939 000)	10,083,543.91	10,529,116.45	10,704,363.36
TOTAL ENDING FUND BALANCE (ACCT. 930 000)	10,748,228.17	11,697,647.83	11,697,647.83
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	0.00	0.00	0.00
Local Sources			
210 Taxes	12,180,159.97	15,112,228.43	15,734,791.00
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	0.00	0.00	0.00
270 School Activity Income	102,866.00	120,310.33	99,710.05
280 Interest on Investments	210,961.79	366,163.51	241,795.92
290 Other Revenue, Local Sources	409,784.25	362,849.48	394,090.00
Subtotal Local Sources	12,903,772.01	15,961,551.75	16,470,386.97
Other School Districts Within Wisconsin			
310 Transit of Aids	0.00	0.00	0.00
340 Payments for Services	4,121,808.00	4,174,213.00	4,328,646.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	4,121,808.00	4,174,213.00	4,328,646.00
Other School Districts Outside Wisconsin			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00
Intermediate Sources			
510 Transit of Aids	59,024.03	52,147.27	37,500.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
Subtotal Intermediate Sources	59,024.03	52,147.27	37,500.00
State Sources			
610 State Aid -- Categorical	262,624.52	339,190.79	306,755.00
620 State Aid -- General	16,117,313.00	16,157,560.00	16,461,889.00
630 DPI Special Project Grants	103,597.12	203,878.78	93,913.00
640 Payments for Services	0.00	0.00	0.00

650 Student Achievement Guarantee in Education (SAGE Grant)	0.00	0.00	0.00
660 Other State Revenue Through Local Units	60,027.62	61,038.72	60,000.00
690 Other Revenue	2,260,900.58	2,261,642.58	2,237,157.00
Subtotal State Sources	18,804,462.84	19,023,310.87	19,159,714.00
Federal Sources			
710 Federal Aid - Categorical	0.00	0.00	0.00
720 Impact Aid	0.00	0.00	0.00
730 DPI Special Project Grants	968,912.02	1,158,428.98	53,000.00
750 IASA Grants	59,350.07	72,940.87	69,038.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	356,443.40	99,344.49	80,000.00
790 Other Federal Revenue - Direct	8,778.80	0.00	0.00
Subtotal Federal Sources	1,393,484.29	1,330,714.34	202,038.00
Other Financing Sources			
850 Reorganization Settlement	0.00	0.00	0.00
860 Compensation, Fixed Assets	773.42	2,396,007.60	2,000.00
870 Long-Term Obligations	0.00	0.00	0.00
Subtotal Other Financing Sources	773.42	2,396,007.60	2,000.00
Other Revenues			
960 Adjustments	0.00	0.00	0.00
970 Refund of Disbursement	69,049.66	264,845.49	40,000.00
980 Medical Service Reimbursement	0.00	0.00	0.00
990 Miscellaneous	1,468.00	2,133.52	1,050.00
Subtotal Other Revenues	70,517.66	266,979.01	41,050.00
TOTAL REVENUES & OTHER FINANCING SOURCES	37,353,842.25	43,204,923.84	40,241,334.97
EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	7,258,213.92	8,277,696.03	8,243,249.95
120 000 Regular Curriculum	9,306,266.01	10,251,250.18	10,395,472.88
130 000 Vocational Curriculum	1,173,209.20	1,460,811.55	1,504,635.90
140 000 Physical Curriculum	990,874.08	1,096,595.19	1,129,493.05
160 000 Co-Curricular Activities	598,003.47	647,203.13	666,619.22
170 000 Other Special Needs	0.00	0.00	0.00
	19,326,566.68	21,733,556.08	21,939,471.00
Support Sources			
210 000 Pupil Services	1,136,084.32	1,235,038.22	1,272,089.37
220 000 Instructional Staff Services	1,373,350.79	1,480,566.26	1,524,983.25
230 000 General Administration	433,156.04	547,132.50	563,546.48
240 000 School Building Administration	1,551,554.38	1,657,149.87	2,071,437.34
250 000 Business Administration	7,388,550.28	7,097,295.97	7,239,241.89
260 000 Central Services	62,204.06	33,368.77	34,369.83

270 000 Insurance & Judgments	228,013.58	234,303.25	241,000.00
280 000 Debt Services	0.00	0.00	0.00
290 000 Other Support Services	916,707.20	1,550,319.28	912,560.00
Subtotal Support Sources	13,089,620.65	13,835,174.12	13,859,228.15
Non-Program Transactions			
410 000 Inter-fund Transfers	3,482,662.57	5,262,208.00	2,989,578.52
430 000 Instructional Service Payments	1,346,074.18	1,424,565.98	1,453,057.30
490 000 Other Non-Program Transactions	375.02	0.00	0.00
Subtotal Non-Program Transactions	4,829,111.77	6,686,773.98	4,442,635.82
TOTAL EXPENDITURES & OTHER FINANCING USES	37,245,299.10	42,255,504.18	40,241,334.97

SPECIAL PROJECT FUNDS (FUNDS 21)	Audited 2022-23	Unaudited 2023-24	Proposed Budget 2024-25
900 000 Beginning Fund Balance	1,250,762.30	1,318,673.78	1,408,793.86
900 000 Ending Fund Balance	1,318,673.78	1,408,793.86	1,349,157.28
REVENUES & OTHER FINANCING SOURCES	1,320,683.14	1,454,054.07	1,353,260.00
100 000 Instruction	914,354.48	1,018,002.80	1,058,722.91
200 000 Support Services	317,917.18	309,638.14	322,023.67
400 000 Non-Program Transactions-Scholarships	20,500.00	36,293.05	32,150.00
TOTAL EXPENDITURES & OTHER FINANCING USES	1,252,771.66	1,363,933.99	1,412,896.58

SPECIAL EDUCATION FUND (FUND 27)	Audited 2022-23	Unaudited 2023-24	Proposed Budget 2024-25
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	2,367,265.12	2,874,867.79	2,989,578.52
Local Sources			
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	0.00	0.00	0.00
270 School Activity Income	0.00	0.00	0.00
290 Other Revenue, Local Sources	0.00	0.00	0.00
Subtotal Local Sources	0.00	0.00	0.00
Other School Districts Within Wisconsin			
310 Transit of Aids	0.00	0.00	0.00
340 Payments for Services	0.00	0.00	0.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	0.00	0.00	0.00
Other School Districts Outside Wisconsin			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00

Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00
Intermediate Sources			
510 Transit of Aids	0.00	416.97	0.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
Subtotal Intermediate Sources	0.00	416.97	0.00
State Sources			
610 State Aid -- Categorical	1,060,665.74	1,118,012.00	1,133,105.16
620 State Aid -- General	0.00	0.00	0.00
630 DPI Special Project Grants	0.00	0.00	0.00
640 Payments for Services	0.00	0.00	0.00
650 Achievement Gap Reduction (AGR grant)	0.00	0.00	0.00
690 Other Revenue	11,464.92	9,885.17	7,500.00
Subtotal State Sources	1,072,130.66	1,127,897.17	1,140,605.16
Federal Sources			
710 Federal Aid - Categorical	0.00	0.00	0.00
730 DPI Special Project Grants	824,883.16	772,851.27	725,069.31
750 IASA Grants	0.00	0.00	0.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	102,623.04	103,635.49	99,500.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
Subtotal Federal Sources	927,506.20	876,486.76	824,569.31
Other Financing Sources	0.00	0.00	0.00
860 Compensation, Fixed Assets	0.00	0.00	0.00
870 Long-Term Obligations	0.00	0.00	0.00
Subtotal Other Financing Sources	0.00	0.00	0.00
Other Revenues			
960 Adjustments	0.00	0.00	0.00
970 Refund of Disbursement	0.00	0.00	0.00
990 Miscellaneous	0.00	0.00	0.00
Subtotal Other Revenues	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	4,366,901.98	4,879,668.69	4,954,752.99
EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	0.00	0.00	0.00
120 000 Regular Curriculum	0.00	0.00	0.00
130 000 Vocational Curriculum	0.00	0.00	0.00
140 000 Physical Curriculum	0.00	0.00	0.00
150 000 Special Education Curriculum	3,189,026.42	3,616,729.93	3,652,897.23
160 000 Co-Curricular Activities	0.00	0.00	0.00
170 000 Other Special Needs	0.00	0.00	0.00

Subtotal Instruction	3,189,026.42	3,616,729.93	3,652,897.23
Support Sources			
210 000 Pupil Services	414,024.02	463,119.23	470,066.02
220 000 Instructional Staff Services	336,196.79	357,154.12	362,511.43
230 000 General Administration	0.00	0.00	0.00
240 000 School Building Administration	0.00	0.00	0.00
250 000 Business Administration	213,534.26	228,723.83	233,298.31
260 000 Central Services	0.00	0.00	0.00
270 000 Insurance & Judgments	0.00	0.00	0.00
280 000 Debt Services	0.00	0.00	0.00
290 000 Other Support Services	9,129.00	0.00	0.00
Subtotal Support Sources	972,884.07	1,048,997.18	1,065,875.76
Non-Program Transactions			
410 000 Inter-fund Transfers	0.00	0.00	0.00
430 000 Instructional Service Payments	204,991.49	213,941.58	235,980.00
490 000 Other Non-Program Transactions	0.00	0.00	0.00
Subtotal Non-Program Transactions	204,991.49	213,941.58	235,980.00
TOTAL EXPENDITURES & OTHER FINANCING USES	4,366,901.98	4,879,668.69	4,954,752.99

DEBT SERVICE FUND (FUNDS 38, 39)	Audited 2022-23	Unaudited 2023-24	Proposed Budget 2024-25
900 000 Beginning Fund Balance	412,425.28	432,533.74	344,001.08
900 000 ENDING FUND BALANCES	432,533.74	344,001.08	370,463.58
TOTAL REVENUES & OTHER FINANCING SOURCES	5,459,080.43	3,205,962.86	2,846,937.50
281 000 Long-Term Capital Debt	5,438,971.97	3,294,495.52	2,820,475.00
282 000 Refinancing	0.00	0.00	0.00
283 000 Operational Debt	0.00	0.00	0.00
285 000 Post Employment Benefit Debt	0.00	0.00	0.00
289 000 Other Long-Term General Obligation Debt	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	5,438,971.97	3,294,495.52	2,820,475.00

CAPITAL PROJECTS FUND (FUNDS 41, 46, 49)	Audited 2022-23	Unaudited 2023-24	Proposed Budget 2024-25
900 000 Beginning Fund Balance	8,501,025.08	9,269,138.29	11,991,878.90
900 000 Ending Fund Balance	9,269,138.29	11,991,878.90	12,365,098.90
TOTAL REVENUES & OTHER FINANCING SOURCES	1,506,802.51	3,097,740.61	668,220.00
100 000 Instructional Services	0.00	0.00	0.00
200 000 Support Services	738,689.30	375,000.00	295,000.00

300 000 Community Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	738,689.30	375,000.00	295,000.00

FOOD SERVICE FUND (FUND 50)	Audited 2022-23	Unaudited 2023-24	Proposed Budget 2024-25
900 000 Beginning Fund Balance	1,523,384.53	1,354,233.93	1,173,511.62
900 000 ENDING FUND BALANCE	1,354,233.93	1,173,511.62	1,000,937.60
TOTAL REVENUES & OTHER FINANCING SOURCES	1,717,017.36	1,654,285.00	1,695,595.00
200 000 Support Services	1,886,167.96	1,835,007.31	1,868,169.02
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	1,886,167.96	1,835,007.31	1,868,169.02

* The 60 & 70 series funds are "fiduciary" funds. Presentation of these funds taken out of the adoption format to agree with GASB 34 requirements. This change also brings the school district adoption format more into conformity with statute 65.90 requirements used for other Wisconsin governments which specify that information be presented for governmental and proprietary funds, but does not require it for fiduciary funds.

2024 Annual Meeting

RESOLUTIONS: INFORMATION AND REFERENCES

RESOLUTION A: ESTABLISH BOARD MEMBER SALARIES

REFERENCE:	For 2023-2024	
	Regular Meetings:	
	Officers	\$120.00
	Members	\$115.00
	Committee Meetings	\$100.00
	All day	\$120.00

RECOMMENDATION:	For 2024-2025	
	Regular Meetings:	
	Officers	\$121.00
	Members	\$116.00
	Committee Meetings	\$101.00
	All day	\$121.00

RESOLUTION B: SET MATRICULATION FEE

REFERENCE:	2024-2025 FEES	
	PK-Grade 5	\$65.00
	Grades 6-12	\$75.00

RECOMMENDATION:	2025-2026 FEES	
	PK-Grade 5	\$65.00
	Grades 6-12	\$75.00

RESOLUTION C: ESTABLISHED FUND 41

REFERENCE: The purpose of this fund is to save for large capital expenditures such as roofs, which would be difficult to pay for out of any one operating budget. It also allows for improved long-range capital project planning. It does not raise the overall levy, as it is merely a transfer of part of the revenue limit from the operating budget.

RECOMMENDATION:

WHEREAS, section 120.10 of the Wisconsin Statutes provides for a School capital expansion fund by voting a tax to create a fund for the purpose of financing current future capital expenditures related to buildings and sites. All money raised through taxation or otherwise collected pursuant to this subsection shall be deposited by the school district treasurer in a segregated fund. Such money shall not be used for any other purpose or be transferred to any other fund except by authorization by a majority vote of the electors present at a subsequent annual meeting and only if notice that the issue would be on the agenda was included in the notice of the subsequent annual meeting under s. 120.08(1) c.

NOW, THEREFORE, BE IT RESOLVED that a tax be levied in the amount of \$200,000 to maintain a fund for the purpose of financing, remodeling, repair, and improvement projects at various District buildings and sites.

RESOLUTION D: DETERMINE AMOUNT TO BE COLLECTED BY TAX LEVY

REFERENCE:

	2021-22	2022-23	2023-24	2024-25
General fund levy	\$13,535,436	\$12,172,079	\$15,104,249	\$15,726,791
Fund 41 levy transfer	\$200,000	\$200,000	\$200,000	\$200,000
Debt service levy funds 38/39	\$3,685,736	\$5,410,312	\$3,175,035	\$2,821,938
Charge back taxes levy	\$0	\$0	\$0	\$0
Total levy	\$17,421,172	\$17,782,391	\$18,479,284	\$18,748,729

RECOMMENDATION: \$18,748,729

RESOLUTION E: ESTABLISH 2025 ANNUAL MEETING DATE

REFERENCE: This is the thirty second year the Annual Meeting has been held in September.

RECOMMENDATION: September 15, 2025